

Renovation Report



03



Enjoying our new foyer on Christmas Eve.

Realizing Our Vision

Our building is a gift we have sought to carefully maintain and steward it well over the years. This past fall, we saw the renovation of our foyer begin. Our goal was clear: to create a welcoming and hospitable space for young and old to find community, encounter Jesus, and be equipped to serve Him. We wanted a space that felt spacious, bright, warm, and enabled people to move from guest, to friend, and ultimately, to family in Christ.

When you walk through the doors Sundays, we believe this vision is being realized. We made room for God in our hearts and we are seeing the fruit of this with people get connected to Him and one another on Sundays and mid-week.

In an effort to keep you informed with how this project has progressed, the following report is meant to provide you with an update on spending and some early outcomes we are seeing. This document includes:

Contractor Expenses: A breakdown of the payments we made for the construction work.

Finishing Foyer: A summary of the costs to date for finishing touches.

Donations in Kind: A page outlining donations of specific items were made by people in order to keep costs down.

Before and Afters: Photos highlighting some of the changes.

Gratitude: An acknowledgement of God's goodness towards us, thankfulness for the ways He's moved in us, and thankfulness to you for responding to His leading.

We hope this report informs and inspires you to continue to wholeheartedly devote yourself to Him in beautiful and generous ways.



Project Costs Breakdown

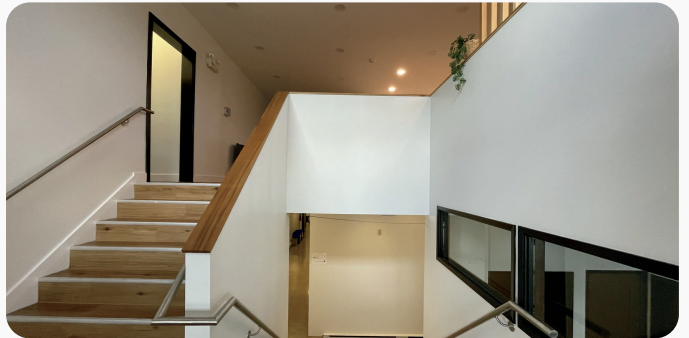
1

BUENA VISTA CONTRACTING INVOICES

Invoice 1809 - Job Booking	\$60,000.00
Invoice 1810 - Job start	\$35,000.00
Invoice 1811 - After drywall	\$35,000.00
Invoice 1812 - After Cabinets & Flooring	\$43,750.00
Invoice 1805 - Additional Scope (Oct-Nov)	\$16,301.25
Invoice 1815 - Final Payment (Feb 2026)	\$5,742.50
<u>Invoice 1001 - 3 Bathrooms (tiling, counters) (Feb 2026)</u>	<u>\$3,612.53</u>
Total	\$199,406.28



COFFEE BAR



BOUNDARY ENTRANCE

Project Costs Breakdown

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FINISHING FOYER

Appliance Costs	\$2,999.00
Audio Visual Costs	\$2,046.02
Furniture Costs	\$4,955.60
Total	\$10,000.62

Note: These are costs to date, but we anticipate these costs be closer to \$15,000 by the end of 2026.



NOOK



SEATING AREA

Project Costs Breakdown

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DONATIONS IN KIND

DESCRIPTION	APPROX VALUE
Rockwool Insulation for Chapel and bathroom walls	\$4000.00
A/V Transmitter for Livefeed to TVs	\$2500.00
Hanging Pendant Lights above front stairs	\$244.00
3 Three solid wood benches made from 2 pews.	\$500.00
Coffee Scale	\$70.00
Total	\$7314.00

Note: This project was marked extravagant generosity on the part of many people. One way we saw that expressed was through people choosing to donate specific items or for the purchase of an item.



Before & Afters



Before & Afters



Before & Afters



Before & Afters



Before & Afters



Afters



Before & Afters



A Note of Thanks

We would like to express our thanks to each person who prayerfully and tangibly gave towards this initiative. From the outset, we have wanted this to be about making room to connect with God and one another. In 2024, we invited you to prayerfully seek the Lord about with how much He might want you to give for this initiative, and He answered! And you responded! We are grateful for your participation in giving just over \$100,000 to see this vision realized.

We give thanks to the Lord and praise Him for the way He's led, provided, and encouraged us along the way. This has been more than a renovation project; it's also been a formative journey the Lord has been leading us on. It's required our trust, surrender, and generosity. As we done this, we've seen Him open doors to explore, then pursue this initiative, and finally bring this it to fruition.

As we near the end of this project we are already seeing the fruit: people connecting with one another on Sundays and mid-week through Community Groups. The other churches who rent our facility have also benefited from it.

While this project is finishing, our hope is that we may continue to be a people who make room for others to connect with one another and the Lord for years to come.

Questions?

If you have any financial questions about this report, please speak with our Treasurer Joel Hagglund on a Sunday or reach out via email at finance@cascadeschurch.ca.